NOTICE & AGENDA MOUNTAIN BAY METROPOLITAN POLICE DEPARTMENT OVERSIGHT BOARD

Date:

Thursday, March 28, 2024

Time:

11:00 a.m.

Place:

At the Rothschild Village Hall

Pursuant to State Statutes, the following subject matter will come before the Commission for consideration and possible action:

- 1. Call to Order
- 2. Select a Chairperson for the Oversight Board
- 3. Select a Vice-Chairperson for the Oversight Board
- Select the Designated General Council for the Oversight Board 4.
- 5. Announcements and Statements from the Audience

(This is the only opportunity for the public to address any items of concern including items on the agenda. Public comment is not allowed without Board action when an agenda item is discussed. Due to open meeting laws, the Board will not be able to have a dialog with the person making public comments. If the person making public comments would like answers to questions, then they will need to leave their phone number with the Clerk so they can be contacted by staff to have their questions answered. Public comments will be limited to 3 minutes per person. No action will be taken during public comments.)

- 6. Discussion and Possible Action Regarding the Purchasing and Selling of Police Squad Vehicles
- 7. Discussion and Possible Action Regarding the D.C. Everest School District Contract
- 8. Discussion and Possible Action Regarding the 2024 Operating Budget Adoption
 - a) Vouchers
 - b) Credit Card Policy
- 9. Consideration of Motion to Adjourn to Closed Session Pursuant to Wisconsin Statutes Section 19.85 (1)(C) Considering Employment, Promotion, Compensation or Performance Evaluation Data of Any Public Employee Over which the Governmental Body has Jurisdiction or Exercises Responsibility, Discussing the 2024-2027 Union/Non-Union Wages for all Associated Personnel
- 10. Motion to Reconvene into Open Session and take Action Regarding Items Discussed in Closed Session

11. Adjourn

Elizabeth Felkner, WCMC

Presiding Officer or Designee

Posted at the: Rothschild Village Hall & Rothschild Post Office

Daily Herald Notified:

Date:

Via:

FAX

3/25/2024 3/25/2024

Please note, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, contact the Villago Clerk's Office, (715) 359-3660, during the normal hours of operation.



D.C. Everest Area School District

1699 Schoffeld Avenue Ste. 300 Weston, WI 54476 Phone 715-359-4221

Casey Nye, Ed.D., Superintendent

MISSION STATEMENT

D.C. Everest Area School District, in partnership with the community, is committed to being an innovative educational leader in developing knowledgeable, productive, caring, creative, responsible individuals prepared to meet the challenges of an ever-changing global society.

To:

Dr. Casey Nye, Superintendent

Dr. Jeff Lindell, Assistant Superintendent of Learning Matt Spets, Assistant Superintendent of Operations

From:

Gina Lehman, Director of Student Services

Date:

August 26, 2022

Subject:

Increase in Rothschild SRO time status and pay

I would like to make a proposal to increase Officer Jeff Zwicky, Rothschild/Evergreen School Resource Officer from .5 FTE at \$40,000 to a 1.0 FTE School Resource Officer. The additional .5 increase will cost the district an additional \$40,000. The additional \$40,000 would come from the District's Fund 80 balance. Beginning January 1, 2023, the district would commit to paying an additional \$20,000 toward the additional cost of the SRO for a total \$60,000 for the 2022-2023 school year. July 1, 2023 to June 30, 2024, the district commits to pay \$80,000 toward the cost of the SRO.

Attached you will find the MEMORANDUM OF UNDERSTANDING (MOU) BETWEEN D.C. EVEREST AREA SCHOOL DISTRICT AND ROTHSCHILD POLICE DEPARTMENT that was agreed upon on October 2018 by Chief Jeremy Hunt and previous Superintendent Dr. Kristine Gilmore. In addition, another attachment is included to represent an updated MOU to account for the additional FTE change in status request for Officer Jeff Zwicky, as of August 26, 2022.

MEMORANDUM OF UNDERSTANDING BETWEEN

D.C. EVEREST AREA SCHOOL DISTRICT AND ROTHSCHILD POLICE DEPARTMENT

The D.C. Everest Area School District and the Rothschild Police Department, through the authority of the undersigned representatives, hereby enter into this memorandum of understanding on this first day of Sept 2022, and agree as follows:

- A Rothschild Police Department School Resource Officer (SRO) will support Evergreen Elementary and Rothschild Elementary, up to 40 hours weekly during the scheduled school calendar. This partnership will be collaborative in nature and the SRO will work to meet the needs of the Rothschild Community and D.C. Everest Area School District.
- A bi-annual meeting will occur between the Rothschild Police Chief and D.C. Everest Superintendent to ensure a positive relationship.
- Beginning January 1, 2023, the district commits to pay an additional \$20,000 toward the additional cost of the SRO for a total \$60,000 for the 2022-2023 school year.
- July 1, 2023 to June 30, 2024, the district commits to pay \$80,000 toward the cost of the SRO.
- Annually the Superintendent and Village of Rothschild Administrator will negotiate increased costs.
- Law enforcement officers employed by the Rothschild Police Department shall be permitted to possess firearms, including concealed firearms, on D.C. Everest School District grounds pursuant to Section 941.23 and 948.605(2)(b)1m. of Wis. Stats. And 922(q)(2)(B)(v) of Title 18 of United States Code.
- This Memorandum of Understanding shall remain in effect until terminated by either party upon written notice to the other party.

D.C. EVEREST SCHOOL DISTRICT

Dr. Casey Nye, Superintendent

Date

ROTH'S CHILD POLICE DEPARTMENT

Jeremy Hunt, Police Chief

Date

2024 Mountain Bay Metro Police Department Budget

REVENUES

	LAW ENFORCEMENT STATE AIDS OTHER GRANTS D.A.R.E. GRANT ALCOHOL GRANT CLICK IT - STATE GRANT SPEED ENFORCE - STATE DC EVEREST SCHOOL LIASON PARKING VIOLATIONS	of 3/31/2024	Proposed 6 100 00
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	INTERGOV. CHARGES-ROTHSCHILD		2 081 981 00
	INTERGOV. CHARGES-WESTON		3.385.786.00
	CONTRACTUAL SERVICES-SCHOFIELD		754 494 00
	CONTRACTUAL SERVICES-T. OF WESTON		115,000,00
	INTEREST INCOME		7 000 00
	INS. COMP LAW	1	2,900,00
	GENERAL DONATIONS		1.000.00
	MISCELLANEOUS REVENUE		100.00
	FUND BALANCE APPLIED		
00	SALE OF PROP. & EQUIP LAW		12,000.00
l otal General Fund			6,764,652.00
Revenues			

EXPENDITURES

0.131/2024 WAGES 0.131/2020 WAGES 0.131/2020 COMMISSION/COMMITTEE SALARIES 0.130.000 UNIFORMALOWANCE 0.2710-000 OTHER PROF SERV 0.2710-000 OTHER PROF SERV 0.2710-000 OTHER PROF SERV 0.2710-000 CHEPHONE 0.2710-000 CHEPHONE 0.2710-000 CHEPHONE 0.2710-000 CHEPHONE 0.2710-000 CHEPHONE 0.2710-000 COMPUTER MAINT 0.2710-000 CAPITAL-AUTO 0.2710-000 CAPITAL-AUTO 0.2710-000 CAPITAL-OTHER 0.1100 CAPITAL-OTHER 0.110-000 COMPUTER MAINT 0.110-000 CAPITAL-OTHER 0.110-000 CAPITAL-OTH	Account Number	Account Description	2024 Actual as	2024 Budget
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2-23-000 UNIFLORMALLOWANCE 1-213-000 LEGAL FEES 1-2210-000 UTILITIES 1-2210-000	100-00-32110-130-000	FRINGES		1,830,626.00
Page 1-000	100-00-32110-133-000	ONIFORM ALLOWANCE		38,000.00
2-23-000 LEGAL PEES 1-223-000 LEGAL PEES 1-230-000 LEGAL PEES 1-230-000 LEGAL PEES 1-230-000 LELEPHONE 1-230-000 LEGAL PEEP REPAIRS/MAINT 1-230-000 LEGAL PEEP REPAIRS/MAINT 1-230-000 LEGAL PEEP REPAIRS/MAINT 1-231-000 LEGAL PEEP REPAIRS/MEER	100-00-52110-210-000	OTHER PROP SERV		2,000.00
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Page-2000 Peterphone	100-00-52110-220-000	UTILITIES		21,500.00
SERVICE CONTRACTS	100-00-52110-224-000	TELEPHONE		47,000.00
PAGE	100-00-52110-240-000	SERVICE CONTRACTS		5,000.00
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342-000 KITCHEN SUPPLIES 342-000 AMMO,/TRAINING SUPPLIES 342-000 GASOLINE/DIESEL FUEL 352-000 GASOLINE/DIESEL FUEL 353-000 CLEANING SUPPLIES 390-000 EXPENSES - OTHER 491-000 TRAINING 491-000 EDUCATIONAL INCENTIVE 492-000 SPECIAL EVENTS/MEETING EXPENSES 510-000 INSURANCE-VEHICLES 512-000 INSURANCE-VEHICLES 513-000 INSURANCE-OTHER 810-000 CAPITAL-AUTO 811-000 CAPITAL-BUILDING 811-000 CAPITAL-OTHER Fund - 6,80	100-00-52110-335-000	PROGRAM SUPPLIES		1,250.00
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352-000 GASOLINE/DIESEL FUEL :352-000 CLEANING SUPPLIES :353-000 CLEANING SUPPLIES :390-000 EXPENSES - OTHER -491-000 TRAINING 492-000 TRAINING 492-000 SPECIAL EVENTS/MEETING EXPENSES 510-000 INSURANCE-WORKERS COMP 512-000 INSURANCE-VEHICLES 513-000 INSURANCE-OTHER 810-000 CAPITAL-AUTO 811-000 CAPITAL-BUILDING 811-000 CAPITAL-OTHER Fund - 6,6	100-00-52110-342-000	AMMO./TRAINING SUPPLIES		17,000.00
353-000 CLEANING SUPPLIES 390-000 EXPENSES - OTHER 490-000 TRAINING 491-000 EDUCATIONAL INCENTIVE 492-000 SPECIAL EVENTS/MEETING EXPENSES 510-000 INSURANCE-WORKERS COMP 512-000 INSURANCE-VEHICLES 513-000 INSURANCE-OTHER 810-000 CAPITAL-AUTO 811-000 CAPITAL-BUILDING 811-000 CAPITAL-OTHER 811-000 CAPITAL-OTHER 811-000 CAPITAL-OTHER	100-00-52110-352-000	GASOLINE/DIESEL FUEL		114,050.00
390-000 EXPENSES - OTHER 490-000 TRAINING 491-000 EDUCATIONAL INCENTIVE 492-000 SPECIAL EVENTS/MEETING EXPENSES 510-000 INSURANCE-WORKERS COMP 512-000 INSURANCE-VEHICLES 513-000 INSURANCE-DUBLIC LIABILITY 519-000 INSURANCE-OTHER 810-000 CAPITAL-AUTO 811-000 CAPITAL-BUILDING 811-000 CAPITAL-OTHER 52 Fund -	100-00-52110-353-000	CLEANING SUPPLIES		4,500.00
490-000 TRAINING 491-000 EDUCATIONAL INCENTIVE 491-000 SPECIAL EVENTS/MEETING EXPENSES 492-000 SPECIAL EVENTS/MEETING EXPENSES 510-000 INSURANCE-VEHICLES 513-000 INSURANCE-OTHER 519-000 INSURANCE-OTHER 810-000 CAPITAL-AUTO 811-000 CAPITAL-BUILDING 811-000 CAPITAL-OTHER Fund -	100-00-52110-390-000	EXPENSES - OTHER		4,875.00
491-000 EDUCATIONAL INCENTIVE 492-000 SPECIAL EVENTS/MEETING EXPENSES 492-000 INSURANCE-WORKERS COMP 512-000 INSURANCE-VEHICLES 513-000 INSURANCE-DUBLIC LIABILITY 519-000 INSURANCE-OTHER 810-000 CAPITAL-AUTO 811-000 CAPITAL-BUILDING 812-000 CAPITAL-OTHER Fund -	100-00-52110-490-000	TRAINING		27,150.00
492-000 SPECIAL EVENTS/MEETING EXPENSES 540-000 INSURANCE-WORKERS COMP 5412-000 INSURANCE-VEHICLES 5413-000 INSURANCE-OTHER 810-000 CAPITAL-AUTO 811-000 CAPITAL-BUILDING 812-000 CAPITAL-OTHER 812-000 CAPITAL-OTHER	100-00-52110-491-000	EDUCATIONAL INCENTIVE		10,500.00
5-10-000 INSURANCE-WORKERS COMP 5-12-000 INSURANCE-VEHICLES 5-13-000 INSURANCE-PUBLIC LIABILITY 5-19-000 INSURANCE-OTHER 810-000 CAPITAL-AUTO 811-000 CAPITAL-BUILDING 812-000 CAPITAL-OTHER Fund -	100-00-52110-492-000	SPECIAL EVENTS/MEETING EXPENSES		1,750.00
5-172-000 INSURANCE-VEHICLES 5-13-000 INSURANCE-PUBLIC LIABILITY 5-19-000 INSURANCE-OTHER 6-19-000 CAPITAL-AUTO 811-000 CAPITAL-BUILDING 812-000 CAPITAL-OTHER Fund -	100-00-52110-510-000	INSURANCE-WORKERS COMP		20,000.00
5-13-000 INSURANCE-PUBLIC LIABILITY 5-519-000 INSURANCE-OTHER 6-19-000 CAPITAL-AUTO 811-000 CAPITAL-BUILDING 812-000 CAPITAL-OTHER Fund -	100-00-52100-512-000	INSURANCE-VEHICLES		13,200.00
519-000 INSURANCE-OTHER -810-000 CAPITAL-AUTO -811-000 CAPITAL-BUILDING 812-000 CAPITAL-OTHER Fund -	100-00-52100-513-000	INSURANCE-PUBLIC LIABILITY		35,000.00
810-000 CAPITAL-AUTO 811-000 CAPITAL-BUILDING 812-000 CAPITAL-OTHER Fund - 6,8	100-00-52100-519-000	INSURANCE-OTHER		800.00
811-000 CAPITAL-BUILDING 812-000 CAPITAL-OTHER - 6,8	100-00-52110-810-000	CAPITAL-AUTO		122,600.00
812-000 CAPITAL-OTHER Fund - 6,8	100-00-52110-811-000	CAPITAL-BUILDING		
- Lund	100-00-52110-812-000	CAPITAL-OTHER		23,600.00
	lotal General Fund		•	6,866,252.00